



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión 04/mar./2025
11:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$4,059,259.85	\$86,505,735.15	\$4,059,259.85	\$0.00	\$86,505,735.15	\$4,059,259.85	\$4,059,259.85	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	\$0.00	\$28,829,906.00	\$1,783,353.14	\$27,046,552.86	\$1,783,353.14	\$0.00	\$27,046,552.86	\$1,783,353.14	\$1,783,353.14	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	\$0.00	\$28,829,906.00	\$1,783,353.14	\$27,046,552.86	\$1,783,353.14	\$0.00	\$27,046,552.86	\$1,783,353.14	\$1,783,353.14	\$0.00
11301	Sueldos base	\$28,829,906.00	\$0.00	\$28,829,906.00	\$1,783,353.14	\$27,046,552.86	\$1,783,353.14	\$0.00	\$27,046,552.86	\$1,783,353.14	\$1,783,353.14	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	\$0.00	\$37,173,954.00	\$1,626,499.85	\$35,547,454.15	\$1,626,499.85	\$0.00	\$35,547,454.15	\$1,626,499.85	\$1,626,499.85	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$0.00	\$10,879,757.00	\$0.00	\$0.00	\$10,879,757.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$0.00	\$1,813,293.00	\$0.00	\$0.00	\$1,813,293.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$0.00	\$9,066,464.00	\$0.00	\$0.00	\$9,066,464.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$26,294,197.00	\$0.00	\$26,294,197.00	\$1,626,499.85	\$24,667,697.15	\$1,626,499.85	\$0.00	\$24,667,697.15	\$1,626,499.85	\$1,626,499.85	\$0.00
13414	Compensaciones extraordinarias	\$26,294,197.00	\$0.00	\$26,294,197.00	\$1,626,499.85	\$24,667,697.15	\$1,626,499.85	\$0.00	\$24,667,697.15	\$1,626,499.85	\$1,626,499.85	\$0.00
14000	SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$107,586.83	\$17,913,900.17	\$107,586.83	\$0.00	\$17,913,900.17	\$107,586.83	\$107,586.83	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$0.00	\$14,069,515.00	\$0.00	\$0.00	\$14,069,515.00	\$0.00	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$0.00	\$9,095,477.00	\$0.00	\$0.00	\$9,095,477.00	\$0.00	\$0.00	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$0.00	\$4,974,038.00	\$0.00	\$0.00	\$4,974,038.00	\$0.00	\$0.00	\$0.00
14400	APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$107,586.83	\$3,844,385.17	\$107,586.83	\$0.00	\$3,844,385.17	\$107,586.83	\$107,586.83	\$0.00
14401	Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
14407	Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$107,586.83	\$3,544,385.17	\$107,586.83	\$0.00	\$3,544,385.17	\$107,586.83	\$107,586.83	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$0.00	\$6,539,648.00	\$541,820.03	\$5,997,827.97	\$541,820.03	\$0.00	\$5,997,827.97	\$541,820.03	\$541,820.03	\$0.00
15200	INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$0.00	\$6,039,648.00	\$541,820.03	\$5,497,827.97	\$541,820.03	\$0.00	\$5,497,827.97	\$541,820.03	\$541,820.03	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$0.00	\$6,039,648.00	\$541,820.03	\$5,497,827.97	\$541,820.03	\$0.00	\$5,497,827.97	\$541,820.03	\$541,820.03	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,560,000.00	\$0.00	\$2,560,000.00	\$157,364.05	\$2,402,635.95	\$157,364.05	\$0.00	\$2,402,635.95	\$157,364.05	\$157,364.05	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$0.00	\$520,000.00	\$87,378.53	\$432,621.47	\$87,378.53	\$0.00	\$432,621.47	\$87,378.53	\$87,378.53	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$63,327.10	\$236,672.90	\$63,327.10	\$0.00	\$236,672.90	\$63,327.10	\$63,327.10	\$0.00
21101	Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$63,327.10	\$236,672.90	\$63,327.10	\$0.00	\$236,672.90	\$63,327.10	\$63,327.10	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$0.00	\$100,000.00	\$7,461.72	\$92,538.28	\$7,461.72	\$0.00	\$92,538.28	\$7,461.72	\$7,461.72	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bir	\$100,000.00	\$0.00	\$100,000.00	\$7,461.72	\$92,538.28	\$7,461.72	\$0.00	\$92,538.28	\$7,461.72	\$7,461.72	\$0.00
21600	MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$16,589.71	\$103,410.29	\$16,589.71	\$0.00	\$103,410.29	\$16,589.71	\$16,589.71	\$0.00
21601	Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$16,589.71	\$103,410.29	\$16,589.71	\$0.00	\$103,410.29	\$16,589.71	\$16,589.71	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$45,636.34	\$839,363.66	\$45,636.34	\$0.00	\$839,363.66	\$45,636.34	\$45,636.34	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$45,636.34	\$829,363.66	\$45,636.34	\$0.00	\$829,363.66	\$45,636.34	\$45,636.34	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$45,636.34	\$829,363.66	\$45,636.34	\$0.00	\$829,363.66	\$45,636.34	\$45,636.34	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACAN
SECRETARÍA DE
ADMINISTRACIÓN

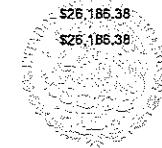


Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOCÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de impresión: 04/mar./2025 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$13,944.74	\$31,055.26	\$13,944.74	\$0.00	\$31,055.26	\$13,944.74	\$13,944.74	\$0.00
24500 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$9,383.72	\$15,616.28	\$9,383.72	\$0.00	\$15,616.28	\$9,383.72	\$9,383.72	\$0.00
24501 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$9,383.72	\$15,616.28	\$9,383.72	\$0.00	\$15,616.28	\$9,383.72	\$9,383.72	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,561.02	\$15,438.98	\$4,561.02	\$0.00	\$15,438.98	\$4,561.02	\$4,561.02	\$0.00
24801 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$4,561.02	\$15,438.98	\$4,561.02	\$0.00	\$15,438.98	\$4,561.02	\$4,561.02	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$973.36	\$24,026.64	\$973.36	\$0.00	\$24,026.64	\$973.36	\$973.36	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$973.36	\$24,026.64	\$973.36	\$0.00	\$24,026.64	\$973.36	\$973.36	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$973.36	\$24,026.64	\$973.36	\$0.00	\$24,026.64	\$973.36	\$973.36	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$800.00	\$874,200.00	\$800.00	\$0.00	\$874,200.00	\$800.00	\$800.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$800.00	\$874,200.00	\$800.00	\$0.00	\$874,200.00	\$800.00	\$800.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	\$0.00	\$875,000.00	\$800.00	\$874,200.00	\$800.00	\$0.00	\$874,200.00	\$800.00	\$800.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$0.00	\$170,000.00	\$8,631.08	\$161,368.92	\$8,631.08	\$0.00	\$161,368.92	\$8,631.08	\$8,631.08	\$0.00
29100 HERRAMIENTAS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$1,521.84	\$63,478.16	\$1,521.84	\$0.00	\$63,478.16	\$1,521.84	\$1,521.84	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$1,521.84	\$63,478.16	\$1,521.84	\$0.00	\$63,478.16	\$1,521.84	\$1,521.84	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$6,914.24	\$58,085.76	\$6,914.24	\$0.00	\$58,085.76	\$6,914.24	\$6,914.24	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$6,914.24	\$58,085.76	\$6,914.24	\$0.00	\$58,085.76	\$6,914.24	\$6,914.24	\$0.00
30000 SERVICIOS GENERALES	\$7,489,333.00	\$0.00	\$7,489,333.00	\$188,173.90	\$7,301,159.10	\$188,173.90	\$0.00	\$7,301,159.10	\$188,173.90	\$188,173.90	\$0.00
31000 SERVICIOS BÁSICOS	\$760,000.00	\$0.00	\$760,000.00	\$26,186.38	\$733,813.62	\$26,186.38	\$0.00	\$733,813.62	\$26,186.38	\$26,186.38	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31401 Servicio Telefónico Convencional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$400,000.00	\$0.00	\$400,000.00	\$26,186.38	\$373,813.62	\$26,186.38	\$0.00	\$373,813.62	\$26,186.38	\$26,186.38	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$26,186.38	\$373,813.62	\$26,186.38	\$0.00	\$373,813.62	\$26,186.38	\$26,186.38	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianahm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión | 04/mar./2025
11:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	\$0.00	\$1,635,000.00	\$0.00	\$1,635,000.00	\$0.00	\$0.00	\$1,635,000.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$0.00	\$1,015,000.00	\$8,508.60	\$1,006,491.40	\$8,508.60	\$0.00	\$1,006,491.40	\$8,508.60	\$8,508.60	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33301	Servicios de informática	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$165,000.00	\$0.00	\$165,000.00	\$8,508.60	\$156,491.40	\$8,508.60	\$0.00	\$156,491.40	\$8,508.60	\$8,508.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de s	\$50,000.00	\$0.00	\$50,000.00	\$8,508.60	\$41,491.40	\$8,508.60	\$0.00	\$41,491.40	\$8,508.60	\$8,508.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$370,000.00	\$0.00	\$370,000.00	\$9,864.45	\$360,135.55	\$9,864.45	\$0.00	\$360,135.55	\$9,864.45	\$9,864.45	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$9,864.45	\$190,135.55	\$9,864.45	\$0.00	\$190,135.55	\$9,864.45	\$9,864.45	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$9,864.45	\$190,135.55	\$9,864.45	\$0.00	\$190,135.55	\$9,864.45	\$9,864.45	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	\$0.00	\$420,000.00	\$58,378.84	\$361,621.16	\$58,378.84	\$0.00	\$361,621.16	\$58,378.84	\$58,378.84	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$47,464.08	\$52,535.92	\$47,464.08	\$0.00	\$52,535.92	\$47,464.08	\$47,464.08	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usu: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión 04/mar./2025 11:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la pres:	\$100,000.00	\$0.00	\$100,000.00	\$47,464.08	\$52,535.92	\$47,464.08	\$0.00	\$52,535.92	\$47,464.08	\$47,464.08	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$135,000.00	\$0.00	\$135,000.00	\$10,914.76	\$124,085.24	\$10,914.76	\$0.00	\$124,085.24	\$10,914.76	\$10,914.76	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$10,914.76	\$124,085.24	\$10,914.76	\$0.00	\$124,085.24	\$10,914.76	\$10,914.76	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	\$0.00	\$600,000.00	\$56,292.18	\$543,707.82	\$56,292.18	\$0.00	\$543,707.82	\$56,292.18	\$56,292.18	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$500,000.00	\$0.00	\$500,000.00	\$56,292.18	\$443,707.82	\$56,292.18	\$0.00	\$443,707.82	\$56,292.18	\$56,292.18	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$56,292.18	\$443,707.82	\$56,292.18	\$0.00	\$443,707.82	\$56,292.18	\$56,292.18	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$16,064.45	\$273,935.55	\$16,064.45	\$0.00	\$273,935.55	\$16,064.45	\$16,064.45	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$16,064.45	\$83,935.55	\$16,064.45	\$0.00	\$83,935.55	\$16,064.45	\$16,064.45	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$16,064.45	\$83,935.55	\$16,064.45	\$0.00	\$83,935.55	\$16,064.45	\$16,064.45	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	\$0.00	\$2,374,333.00	\$12,879.00	\$2,361,454.00	\$12,879.00	\$0.00	\$2,361,454.00	\$12,879.00	\$12,879.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$12,879.00	\$47,121.00	\$12,879.00	\$0.00	\$47,121.00	\$12,879.00	\$12,879.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$12,879.00	\$17,121.00	\$12,879.00	\$0.00	\$17,121.00	\$12,879.00	\$12,879.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesos y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,294,333.00	\$0.00	\$2,294,333.00	\$0.00	\$2,294,333.00	\$0.00	\$0.00	\$2,294,333.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión 04/mar./2025 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801 Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$0.00	\$2,294,333.00	\$0.00	\$0.00	\$2,294,333.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total	\$100,914,326.00	\$0.00	\$100,914,326.00	\$4,404,791.80	\$96,509,530.20	\$4,404,791.80	\$0.00	\$96,509,530.20	\$4,404,791.80	\$4,404,791.80	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MÁRQUEZ
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MTRD. ARTURO ÁNGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACAN
SECRETARÍA DE
ADMINISTRACIÓN